

# KAMPALA CITY ROADS REHABILITATION PROJECT

## PROJECT SUMMARY

### Project Overview

The Kampala City Roads Rehabilitation Project (KCRRP) is part of a citywide infrastructural improvement program that seeks to meet the Government's long-term development strategy as outlined in the Government's Vision 2040, which aims to increase and improve the quality of infrastructure stock to foster transformation of the Uganda's economy from low income to a more competitive upper middle-income status. The project is aimed at tackling congestion in the city of Kampala through improvement of road network, upgrading of traffic junctions, and enhanced drainage capacity to mitigate flooding on the streets.

The KCRRP is aligned with the Uganda CSP (2017-2021) and the Bank's Ten-Year Strategy (2013-2022), in particular two of the Hi-5s operational priorities: "Industrializing Africa" and "Improve Quality of Life for the People of Africa". The project entails improvement of 69.2 kilometres (km) of roads, 123km of non-motorized traffic facilities, and provision of street lighting. Complementary initiatives include Women and youth skills and entrepreneurship development, and institutional support to boost project execution capacity. The project is estimated to cost USD 288 million to be financed by the Bank Group (ADB: 77.8% and ADF: 17.7%), Global Environmental Fund, GEF (0.7%) and Government of Uganda (3.8%).

The six project components are as outlined in Table 1.0 below.

**Table 1.0: Project Components**

No.	Component Name	Estimated Cost (USD) million	Component Description
1	Road Construction Works	246.20	(i) Construction of 69.2km of road network and 123km of walkways and cycling tracks packaged into five distinct lots, and including: <ul style="list-style-type: none"> <li>- 5km of storm water drainage works,</li> <li>- Signalization of 11 junctions,</li> <li>- Smart street lighting (1,600 lamps)</li> <li>- Tree planting (10,000 trees)</li> <li>- Six roadside markets for women vendors</li> <li>- 30 public toilets</li> <li>- Parking areas for trucks and bicycle taxis</li> <li>- Construction of bus depot.</li> </ul>
2	Project Management	14.95	(i) Supervision of civil works, (ii) Monitoring & evaluation and technical audit services; (iii) Project implementation support to KCCA; (iv) Financial audit by Office of the Auditor General (OAG); (v) Solid waste management services; (vi) Development of urban design guidelines
3	Institutional Capacity Building	3.60	(i) Provision of road maintenance equipment to KCCA; (ii) Establishment of a Road Safety Unit at KCCA.

No.	Component Name	Estimated Cost (USD) million	Component Description
4	Women and Youth Skills Development	0.25	(i) Training in basic construction and entrepreneurship development; (ii) Training in business skills and facilitation of AFAWA reimbursable financing;
5	Provision of eco-bus services – additional roads to be constructed	12.00	(i) Public transport technical assistance (TA); (ii) Supply and delivery of 50 eco-buses; <b>NOTE:</b> <i>Following the presidential directive on construction of buses in Uganda, the procurement of eco-buses was changed to construction of the following roads: -Old Kira, Kiteezi-Kiti, Ntinda-Kisaasi and Bukoto- Ntinda roads (Kabira junction to Ntinda junction)</i>
6	Compensation and Resettlement	11.00	(i) Compensation of project affected persons and relocation of utilities
	<b>TOTAL</b>	<b>288</b>	