# OFFICE OF THE PRIME MINISTER

# THE STATUS OF NRM MANIFESTO 2021 – 2026 IMPLEMENTATION

# 1.0 INTRODUCTION

The Office of the Prime Minister (OPM) is responsible for coordinating and implementing the Government Policies, programmes and projects for the realization of the Manifesto and perform functions assigned by the President or conferred by the Constitution or by law.

The strategic focus of the OPM therefore, is to provide leadership, ensure harmony for effective and efficient implementation of Government Policies, plans, programmes and projects and strengthen capacities for mitigation, preparedness, and response to disasters and refugees.

In the context of NRM Manifesto 2021 - 2026, the OPM interventions directly contribute to the following commitments.

AREA	MANIFESTO	SECTION	MANIFESTO COMMITMENT
	CHAPTER		
ENSURING JUSTICE AND EQUITY	Public Sector Management and fighting corruption (Pages 251-254)	Reforming the public sector for service delivery	Improve monitoring and evaluation of Government performance through standard and auxiliary units such as Office of the Prime Minister, Auditor General and APEX platform.  Undertake real-time monitoring of project and budget spending across all MDAs.
		Fighting Corruption	Through the parish model, the barazas will be conducted to enhance accountability, empower communities with information about public service delivery programmes in their localities and increase participation of the citizens in ensuring service delivery and accountability.
	Affirmative Action (Pages 255-258)	Affirmative action for war-ravaged areas	Continue with the implementation of interventions in the affirmative action areas aimed at improving household incomes through promotion of high value strategic interventions
DELIVERING EDUCATION, HEALTH AND WATER	Education	Education Infrastructure	Construct or renovate classrooms, staff houses and other education facilities in refugee hosting districts to increase on access to education
	Health (pages 230-233)	Health Infrastructure	Construct or renovate Theatres, Wards and staff houses in Health facilities in refugee hosting districts
	Water, Sanitation and Hygiene (page 244)	Large Towns Water Supply and Sewerage	Improve and upgrade water supply and sanitation in; Adjumani urban area, including support to refugees and refugee hosting communities, Kapeeka in Nakaseke, Sembabule and Wakiso.
CREATING JOBS AND			NRM is going to improve roads in local governments hosting refugees, namely:

WEALTH FOR	Infrastructural	District, Urban	Adjumani, Moyo, Yumbe, Arua, Isingiro
ALL	Development	and Community	and Kiryandongo.
UGANDANS	(pages 158-159)	Access Roads	Infrastructure in local governments
			hosting refugees including small bridges,
			culverts, roads in order to address
			bottlenecks in road use such as swampy
			areas, infrastructure promoting sports, art
			and culture
PROTECTING	Environment and	Environment and	Improve climate data and information to
LIFE AND	Natural Resources	Natural Resources	accurately inform efforts that address
PROPERTY	Management	Management	vulnerability to the impacts of climate
			change variability.

#### 2.0 KEY ACHIEVEMENTS IN THE MANIFESTO IMPLEMENTATION

# 2.1 Ensuring Justice and Equity

The NRM foundation is based on justice, equity and fairness. The OPM interventions are aligned to Chapter Public sector management and fighting corruption (page 250) and Affirmative action (page 255).

# 2.1.1 Public Sector Management and Fighting Corruption

The OPM has undertaken a number of interventions over the past two (2) years to implement the NRM commitments. These include:

- 1. Coordinating the implementation of Government programmes through organizing inter-ministerial coordination meetings which have resolved a number of bottlenecks to service delivery. For instance, Road Maintenance Challenges, the construction of convention Centre to hosting NAM, the relocation of persons affected by the floods, the drugs stock outs in HCs, cattle rustling in Karamoja sub-region and the surrounding districts, the phosphates Investment in Uganda, high cost of piped water umbrella, ghost teachers in schools, establishment of an appropriate technology like Gamma Radiation at the Sanitary and Phyto-sanitary (SPS) facility in Entebbe, the 10% import duty on the crude palm oil as a raw material, the VAT on Diary Products, the Non-Trade Barriers in the East African Community (EAC), etc. as stipulated in NPD III across MDAs.
- 2. Coordinating and following up on implementation of twenty (20) investment development issues relating to;
  - Identification of short to long-term government investments for improvement of quality of Uganda's agricultural fresh exports in the international market (EU and UK).
  - Government decision to cancel negotiations with SGS on the resumption of motor vehicle inspection.
  - Supporting M/s ROKO construction company to fast track strategic government development projects in Agriculture, water, energy and works.
  - Retrieving of MV Kabalega from Lake Victoria for Cabinet Decision.
  - Securing clearance for loan and grant for proposed climate smart agricultural financing project (6years)

- Discouraging importation of industrial sugar to protect the local sugar producers through appropriate tax measures.
- Extension of a reliable water supply channel at Namanve industrial park as a measure to boost Industrial business parks development.
- Supporting MAAIF, Uganda prisons, and UPDF by enhancing mechanization; irrigation; rain water management, access to identified farm land to increase on food and animal feed production.
- 3. Coordinating and harmonizing the Legislative Agenda in which **thirty-seven** (37) Bills were passed to facilitate investments, development and national progress e.g. The Companies (Amendment) Bill, 2022; The Anti-Terrorism (Amendment) Bill, 2022; The Museum and Monuments Bill, 2022; The Public Health (Amendment) Bill, 2022; The Mining and Minerals Bill, 2022; The Fisheries and Aqua culture Bill, 2022; The Uganda Human Organ Donation and Transplant Bill, 2021 etc.
- 4. Aligning the National Budget through the Presidential Advisory Committee on the Budget (PACOB) to focus on service delivery areas in the NRM Manifesto 2021 2026, the National and International strategic planning frameworks including, NDP III, SDGs etc.
- 5. Conducting strategic monitoring and evaluation and fast tracking the implementation of Government policies, programs and projects across MDAs and LGs on;
  - (i) Performance of Externally loans financed Government projects
  - (ii) Resource mobilization for UNRA and URF for road maintenance and rehabilitation
  - (iii) Assessment of management of Private Wings in Government Hospitals
  - (iv) Disbursement and utilization of the revolving funds in PDM SACCOs
  - (v) Evaluation of the impact of the USD 5 cent power tariff project in Buikwe and Kapeeka industrial parks
  - (vi) Central Government Annual Performance Report for FY 2021/22 which was incorporated in the National Annual Performance Report (NAPAR) FY 2021/22. The report made ninety-one (91) key recommendations for improvement in the execution of Government service delivery across the 20 NDP-III programmes.
  - (vii) The National Half-Annual Performance Report for FY2022/23, to be discussed in Cluster-level meetings with the NDP-III programmes.
  - (viii) Assessment of Local Governments on Local Government Management of Service Delivery (LGMSD) for FYs 2020/2021 and 2021/2022 to fast-track service delivery.
    - (ix) Enhancement of transparency and accountability in public service delivery through conducting fifty-three (53) Citizen's demand for accountability (Baraza) for a in 40 District Local Governments across the country



The Rt. Hon PM chairing one of the inter-ministerial coordination meetings addressing the service delivery constraints



Rt. Hon Minister for General Duties (2<sup>nd</sup> from left) presiding over the Baraza in Kyotera District



The Rt. Hon PM International engagements to facilitate implementation of Government service delivery programs and international relations to promote investment in Uganda



Left; the woman MP for Fort portal city with the Minister for Luwero-Rwenzori Hon. Alice Kaboyo at the Baraza in Fort portal city



The Minister of State for Bunyoro Affairs, Hon. Jenipher Kacha Namuyangu is officiates at a Baraza forum in Rukungiri District



The community in Katwe-Kabatoro Town Council in Kasese District raise hands to give their concerns during Baraza

# 2.1.2 Affirmative Action Programmes, Creating Jobs and Wealth

The NRM established Affirmative Action Programmes with the objective of uplifting or improving the lower socio-economic indicators in the deserving areas. The areas covered by the Affirmative Action Programmes include: Luwero – Rwenzori Triangle; Northern Uganda; Teso; Karamoja; Busoga and Bunyoro with high poverty levels.

The implementation of this programme has contributed to the reduced poverty figures in these sub-regions as evidenced by the Uganda National Household Survey (UNHS), 2019/20 published by the Uganda Bureau of Statistics (UBOS) in 2020 which indicated improvements in the poverty levels between 2016 and 2020 as follows: Northern Uganda (West Nile from 35% to 17%); Bunyoro (from 17% to 10%); Teso (from 25% to 22%), Bukedi (from 44% to 35%), Busoga (from 38% to 29%). However, poverty levels increased in Acholi (from 33% to 68%), Karamoja (from 60% to 66%), Lango (from 16% to 23%), Tooro (from 11% to 13%), and North Buganda (from 11% to 14%). Thus, the continued prioritization of interventions for the affirmative action regions by OPM till such a time when their poverty levels and other socio-economic indicators are at par with the rest of the country.

## A. Northern Uganda

Over the last two (2) years of NRM Manifesto implementation, OPM has undertaken the following activities in the Northern Uganda sub region to support livelihood enhancement:

- Supported livelihood enhancement and living conditions for the vulnerable groups (women, youth, Persons with Disability (PWDs, Persons Living with HIV/AIDS (PLWHA), etc) and institutions like schools and churches with 19,263 iron sheets, one (1) Rice huller, one (1) maize grinding mill, 236 Hybrid cows, 440 improved goats and Six (6) Parish Community Associations (Kitgum -3 and Agago-3) to deepen financial inclusion; and
- 2. Completed the design of the fourth Northern Uganda Social Action Fund (NUSAF 4) Project expected to commence in July 2023, the project will cover 9 Sub Regions (West Nile, Acholi, Lango, Teso, Karamoja, Elgon, Bukedi, Bunyoro and Busoga) the project value is estimated at USD 250 Million over the five-year period financed by the World Band and will focus on increased production and productivity, value addition and enhance social protection.

Additionally, under the Development Initiative for Northern Uganda (DINU), OPM with support from European Union (EU) has been implementing the Development Initiative for Northern Uganda programme over the last five (5) years covering 33 districts of greater Northern Uganda. The objective of the programme which is well aligned to NRM manifesto, is to reduce the development gap between Northern Uganda and the rest of the country by focusing on three areas: Food Security Nutrition and Livelihoods, Infrastructure (Transport, Logistics, Water and Energy) and Good Governance. In the two years of NRM Manifesto implementation, the following key achievements have been realized:

- 1. Food Security, Nutrition and Livelihoods
  - a) Established **6,104** demonstration sites various enterprises and 207 certified seed multiplication sites.
  - b) Supported over 18,872 farmers with assorted agricultural supplies such as seeds/seedlings of eggplant, Sukuma wiki, black-eyed peas, African eggplants, dodo and okra, beehives, hand hoes, watering cans, seedlings, 242 sheep, 4,900 Kroiler chicken, 1,000 KTB beehives, 147,922 kgs cotton seeds etc. linking, 22,756 farmers have been engaged in contract farming;
  - c) Supported 13 SMEs/projects with start-up facilities amounting to Euros 3,874,545 (about Shs16 billion) through Uganda Development Bank (UDB);
  - d) Supported a total of **423** VSLAs in various forms e.g. providing 2,022 Village, Savings and Loans associations (VSLAs) tool kits and linking to financial institutions;

e) Supported the construction Construction of **five** (5) Livestock Markets, **seven** (7) produce and general merchandise Markets, one Business and Governance Centre, one Honey value chain project, one labour saving technology intervention and **two** (2) piped Water Supply Systems. The investments are in the Districts of Yumbe, Zombo, Omoro, Agago, Otuke, Kole, Amuria, Kapelebyong, Amudat and Napak.

#### 2. Infrastructure Development

- a) Completion of civil construction works of the Gulu Logistic Hub
- b) Installation of mini grids all the **26** villages in Lamwo district is on-going and 150 businesses were selected for the Productive Use of electricity and matching grant support.
- c) Rehabilitation of **405** km of community roads i) Abim LG **93.5km** (6 road sections) **100%** completion, ii) Amudat LG **49.7km** (4 road sections) **95%** completion, iii) Adjuman LG **119.9km** (**11** road sections) **92%** completion, and iv) Moyo LG **143.9km** (**12** road sections) **85%** works done.
- d) Upgrading to bitumen standard of Ataik Laropi Road 66Km 35 km completed.
- e) Completed the construction of **8** valley tanks (Akurawoyan, Auskuyon, and Katotin in Amudat District, Nadwaramukuny, Longoromit in Kaabong District, Napeikar and Nasula in Kotido District and Lokoripii in Karenga District) in Karamoja and protected 14 existing valley tanks.
- f) Completed the construction kitchens and firewood saving stoves in 3 schools in the vicinity of the valley tanks and installed two rainwater harvesting tanks.

#### 3. Good Governance and Administration

- a) Completed the construction of **seven (07)** community police posts in seven districts of Karamoja Sub-region is ongoing and physical progress at 70% completion. These will be equipped with 14 motorcycles, solar system, boreholes and furniture.
- b) Enhanced crime prevention and justice through training a total of 390 police officers in Karamoja in Community Policing methodologies and practices and production and dissemination of **7,700** copies of the legal compendium on LG accountability and service delivery.
- c) Supported Land Registration and issuance of land titles to 49 institutional pieces of land.
- d) Supported the construction of 3 land offices in the 3 districts of Agago, Maracha and Apac.
- e) Supported and facilitated issuance of over 4006 Certificates of Customary Ownership (CCOs) to individual land homesteads.
- f) Conducted 80 district dialogues/community engagements/community dialogues





The Minister of Northern Uganda, Hon. Kwiyucwiny Grace Freedom commissions an ordinary maize milling equipment which was allocated to Kikoosi Mallum farmers Group in Gulu Industrial Park by the Office of the Prime Minister under the Northern Uganda Rehabilitation with aim to support value addition efforts in the communities.



Construction progress of the Gulu Logistics Hub administration block and the container freight station.



Atiak – Laropi road is being upgraded from gravel to bitumen standard.



Solar PV Generation and storage systems in Lamwo under Water source protection measures at the valley tanks. mini grids construction







Supported farmers to add value to their produce.

One of the farmers supported to establish kitchen gardens



One of the Village Savings and Loan Associations (VSLAs) Groups supported.

# B. Karamoja Sub-region

The Government of Uganda (GoU) through OPM developed Karamoja Integrated Development Programme (KIDP) as a development framework tailored to address the unique context and development challenges in the Karamoja sub-region. The overall objective is to contribute towards human security and promote conditions for recovery and development in Karamoja. As a result of the programme, there was total peace in spite of the recent cases and livelihood improved. The OPM facilitated the peace process in the sub-region in the first year of Manifesto implementation. The OPM spearheaded the discussion on the remedies to insecurity in the sub-region at Moroto district with the Members of Parliaments (MPs), District Councils, MDAs and Security Teams in Karamoja sub-region. In addition, OPM held peace building and pacification meetings with kraal leaders, elders, security chiefs, women, peace committees, and youth in Kaabong, Kotido, Moroto, Napak and Nabilatuk and cross border meeting with Turkana County leaders in Moroto.

Amidst these constraints, OPM focused on interventions aimed at livelihood enhancement and improved access to social services in this sub-region. These include:

- 1. Supported livelihood enhancement through: procurement and distribution of **seventy-three nine hundred** (73,900) White Gala, East African and exotic Boer goats, 105,044 iron sheets for the Economic empowerment programme to vulnerable households in Karamoja sub-region
- 2. Supported civil construction works for **8** education facilities (Dining hall at Kotido Secondary School, fencing of Moroto Technical Institute, Lotome Boys' Primary School in Napak, 2 Classroom blocks at Morelem Boys Primary School in Abim, Multipurpose Hall at Kaabong Secondary school, Double Decker Bed Dormitory block at Pokot Girls SS in Amudat and Multipurpose Hall at Kaabong Secondary school). This has improved learning environment in these schools in terms of pupil classroom ratio, pupil desk ratio and pupil latrine stance ratio
- 3. Conducted **fifty** (**50**) community mobilization, peace building initiatives and cross border meetings to promote coexistence and awareness of government programs



The Prime Minister Rt. Hon. Robinah Nabbanja interacts with the Governor of Turkana, Hon. Jeremiah Ekamais Lomorukai and the Minister of Security, Hon. Jim Muhwezi during a meeting at Hotel Africana in Moroto District. The Governor of Turkana committed to supporting the Government of Uganda fight against cattle rustling and insecurity in Turkana, Western Kenya





Pokot Girls' Seed School in Amudat



The Dormitory Block at St. Andrew's Secondary School Lotome in Napak

The Minister for Karamoja opening Dormitory Block at The Minister for Karamoja opening Dormitory Block at Kangole Girls' Secondary School in Napak



The Double Deckers in Dormitory Block at St. Andrew's Secondary School Lotome in Napak

#### C. Luwero Rwenzori Triangle

The OPM has over the past two years of Manifesto implementation focused on interventions aimed at livelihood enhancement and improved access to social services in this sub-region. These include:

- 1. Paid a total of **6,959** Civilian Veterans who enormously contributed to the liberation war were recognized with a one-off gratuity "Akasiimo" in fulfilment of H.E the President's pledge;
- 2. Supported livelihood enhancement through: procurement and distribution twenty-two thousand eight hundred forty-one (22,841) iron sheets, seven thousand eight hundred twenty-six (7,826) hand hoes, four hundred forty-six (446) Micro projects, One hundred fourteen (114) Parish Community Associations (PCAs) for the Economic empowerment programme to vulnerable households in Luwero Rwenzori sub-region;
- 3. Commenced the construction of five (05) Residential Houses for families of Civilian Veterans in Budaka, Wakiso, Nakaseke, Mukono and Mbarara;
- Conducted twenty-five (25) community mobilization and supervision/monitoring meetings across the sub-region to create awareness of government programs





Hon. Minister for Luwero Rwnzori in Political mobilization of the communities in the area to embrace Government programmes such as PDM for livelihood enhancement The Minister of State for Luwero-Rwenzori Triangle, Hon. Alice Kaboyo engaging with the Civilian Veteran District leaders of Mityana, Mubende and Kassanda on matters related to social- economic empowerment.



Some of the micro-projects and Parish Community Associations (PCAs) supported in Luwero-Rwenzori for livelihood enhancement.

# D. Teso Sub Region

The OPM has over the past two years of Manifesto implementation focused on interventions aimed at livelihood enhancement and improved access to social services in this sub-region. These include:

- Supported the rehabilitation of 16km Abalang Idamakan Surambaya Imata Omua road in Anyara and Ogwolo Sub Counties. The road is 50% complete which will connect the two subcounties and improve access to markets and social services;
- 2. Supported the construction of 2 boreholes in Aminikwach and Ongolai villages in Kaberpila Parish, Ogwolo Sub County, Kalaki District and Otipe P/S, Kumi Municipality which improved access to safe and clean water in the two villages;
- 3. Supported the construction of 2 blocks of 4 classrooms each with desks and an office targeting 220 pupils, 3 teachers and a 5 stance lined drainable pit latrine at Omito-Omito P/S, Ngora District and Aloet P/S, Soroti City. This has improved the learning environment in these schools in terms of pupil classroom ratio, pupil desk ratio and pupil latrine stance ratio;

- 4. Supported livelihood enhancement through: procurement and distribution nine thousand sixty-four (9064) iron sheets, one hundred forty-eight (148) Micro projects and seven (7) Parish Community Associations (PCAs) for the Economic empowerment programme to vulnerable households in the sub-region;
- 5. Supported Soroti Regional Referral Hospital to procure an X-ray machine to facilitate access to health services in the sub-region; and
- 5. Conducted **twenty** (20) community mobilization and supervision/monitoring meetings across the sub-region to create awareness of government programs





Some of the blocks of 4 classrooms with an office attached constructed in Teso sub-region to improve learning environment.





The Community of Kalaki Health Centre IV receives an Ambulance donated by the Office of the Prime Minister through the Ministry of Teso Affairs. So far, the Ministry of Teso Affairs has donated Ambulances to the Districts of Kalaki, Kapelebwong, Amuria, Ngora and Soroti in the sub region

#### E. Bunyoro Sub Region

The OPM has over the past two years of Manifesto implementation focused on interventions aimed at livelihood enhancement and improved access to social services in this sub-region. These include:

1. Supported livelihood enhancement through: procurement and distribution **nine thousand two hundred seventy-four (9,274)** iron sheets, **two hundred thirty-seven (237)** Micro projects and

- **fourteen (14)** Parish Community Associations (PCAs) for the Economic empowerment programme to vulnerable households in the sub-region;
- 2. Supported the construction of classroom block in Bigando Primary School Masindi Municipality to improve learning environment in the school; and
- 3. Conducted **twenty-one** (21) community mobilization and supervision/monitoring meetings across the sub-region to create awareness of government programs



Katwetombeke Women Group micro-project supported in Bunyoro sub-region for income and livelihood enhancement



Kibaale irrigation scheme supported under micro-project in Bunyoro sub-region to enhance agricultural production.

#### F. Busoga Sub Region

The OPM has over the past two years of Manifesto implementation focused on interventions aimed at livelihood enhancement and improved access to social services in this sub-region. These include:

- 1. Supported livelihood enhancement through: procurement and distribution nine thousand four hundred sixty-eight (9,468) iron sheets, forty (40) Micro projects and one hundred four thousand (104) Parish Community Associations (PCAs) for the Economic empowerment programme to vulnerable households in the sub-region;
- 2. Conducted **fifteen** (**15**) community mobilization and supervision/monitoring meetings across the subregion to create awareness of government programs

# 2.2 Delivering Education, Health and Water

Uganda maintains a strong commitment to hosting refugees in accordance with 1951 Refugee Convention and in the spirit of Pan-Africanism. Over the last two years of Manifesto implementation, Government registered **159,292** and processed **27,147** new asylum claims for REC. Currently, the country is hosting **1,529,903** refugees in the 13 refugee-hosting districts (Adjuman, Isingiro, Kampala, Kamwenge, Kikuube, Kiryandongo, Kyegegwa, Koboko, Lamwo, Madi-Okollo, Obongi, Terego and Yumbe) which has increased pressure on the social services. The NRM government through the OPM undertook deliberate efforts to improve social service delivery in the refugee hosting districts.

**Development Response to Displacement Impact Project (DRDIP):** In line with the NRM Manifesto to improve social service infrastructure such as roads bridges, education and health infrastructure in refugees hosting districts, OPM with support from the World Bank is undertaking Development Response to Displacement Impact Project. In the 2021/22, the following key achievements have been made:

- 1. Under Social Economic services and infrastructure component, a total of **UGX 85.7bn** was disbursed to support construction of **185** school infrastructure including classrooms, staff houses, dormitories, libraries and laboratories, **29** health centre infrastructure including OPDs, maternity wards, general wards and staff houses, 5 community centres, **170Km** of roads, **14** small bridges, **03** administration block and **2** mini-piped water supply systems in 15 DRDIP implementing districts.
- 2. Under Sustainable Environment and natural resource management component, a total of **UGX**18.8bn was disbursed to 15 DRDIP implementing districts to support 469 subprojects under Integrated Natural resource management and improved access to energy in both host communities and settlements. A total of 40.626 household beneficiaries were supported.
- 3. Under Livelihood Support Program Component, a total of **UGX 25.8bn** was disbursed to support **1,699** subprojects (Out of which **1,461** for village revolving funds and **238** for grants) in 15 implementing districts. A total of **39,184** household beneficiaries were reached.



Kiryandongo District headquarters constructed under the project



Pupils of Rwamwanja P/school in Kamwenge district in the newly constructed classrooms. The school has a total enrolment of over 1,000 pupils (90% are refugees)



Kopu bridge in Koboko District constructed under the project



A woodlot in Enyau Watershed and Nursery Bed in Ayifora Watershed, Yumbe District

## 2.3 Protecting Life and Property

In the recent past, disaster loss and damage has been on the rise in Uganda with grave consequences for the survival, dignity and livelihood of the people. It has affected the country's development gains in terms of life, infrastructure and industralization. Disaster risk is increasingly of NRM concern in the Manifesto and its impact and actions in one sub-region can have an impact on risks in another sub-region. Therefore, the Manifesto emphasized improved climate data and information to strengthen capacities for mitigation, preparedness and response to natural and human induced disasters. In this regard the OPM undertook the following interventions:

1. Carried out one hundred (100) Disaster Risk Assessments across the country like; Fire incident at Bilal Primary school in Kawempe division, Kampala City, the effects of floods, heavy rains, landslides, food insecurity in Kasese, Abim, Kotido, Moroto, Gulu, Amuru, Kitgum, Lamwo,

Bududa, Manafwa, Sironko, Namisindwa, Bulambuli, Rubanda, Masaka, Buyende, Buliisa, Nakasongola, Ntoroko, Agago, Kampala, Bundibugyo, Bunyangabu districts and Floods and landslides hazard risk and vulnerability mapping of Bundibugyo and Bunyangabo districts. This which informed the disaster response and preparedness strategies.

- 2. Finalized District Contingency Plans (DCPs) for twenty-one (21) District local Governments (for Kikuube, Kamwenge, Ntoroko, Bundibugyo, Kasese, Obongi, Nakapiripirit, Koboko (and 8 sub counties in Koboko), Karenga, Amuru, Pader, Kisoro, Ngora, Kanungu, Pakwach, Nwoya, Yumbe, Obongi, Koboko, Katakwi and Ngora that enhanced the capacity across DLGs on resilience and awareness against disasters to adequately respond in case of disasters;
- 3. Produced and disseminated twenty-one (21) monthly Uganda National Integrated Early Warning Systems bulletins Early Warning systems (UNIEWS) bulletins on potential disaster occurrences that facilitated disaster preparedness;
- 4. Trained eighty (80) District Disaster Management Committees (DDMCs) on Disaster Risk Reduction (DRR) and resilience in Moroto, Amudat, Kaabong, Karenga, Dokolo, Amuru, Pader, Kyegegwa, Isingiro, Bundibugyo, Bunyangabu, Nwoya, Pakwach, Katakwi, Amolatar, Ngora, Bukedea, Kumi, Kwania, Kapelebyong, Bududa, Bulambuli, Namisindwa, Sironko, Manafwa, Paliisa and Butaleja, etc that enhanced the capacity across DLGs on resilience and awareness against disasters;
- 5. Developed the National Disaster Risk Management (DRM) Plan which was approved by Cabinet in October 2022. The DRM plan will guide disaster response and preparedness interventions
- 6. Supported eight hundred seven thousand nine hundred sixty-three (807,963) disaster affected households (4,039,815 persons) all over the Country with relief food and non-relief food items; and
- 7. Completed civil construction works for 22 housing units in Bunabutye, Bulambuli District for resettlement of landslide victims. Civil construction works for additional forty-two (42) houses is ongoing which is at superstructure level.





Hon. Minister Esther Anyakun flags off 260 Trucks of relief Food to Karamoja Sub region



The Minister of State for Relief, Disaster and Refugees handing over relief food and non-food items to the disaster victims in Bundibugyo district



Relief food delivered for distribution to disaster victims in Bundibugyo district



Classroom blocks constructed at Bunambutya settlement for disaster victims from Elgon sub-region



The resting shade and house constructed at Bunambutya settlement for disaster victims from Elgon sub-region

# 3.0 CHALLENGES IN THE MANIFESTO IMPLEMENTATION

The OPM encountered the following challenges in the course of implementation of the manifesto:

- 1. Inadequate budgetary provisions/budget cuts and shortfalls which affects:
  - (i) The establishment of the National Secretariat at OPM and operationalization of Programme Working Group Secretariats at lead Ministries as per NDP III reforms
  - (ii) Acquisition of transport equipment for both political leaders and technical officers to replace the aging fleet
  - (iii) Timely response and provision of relief to disaster hit areas
  - (iv) Operationalization of the Disaster Risk Management Plan
  - (v) Implementation of key priorities under the Affirmative Action Programs
  - (vi) Effective facilitation of the Rt. Hon. Prime Minister and other political leaders to preside over Government strategic coordination programs and activities
  - (vii)Implementation of planned activities in the work plan
- 2. Escalation of commodity prices, which renders the running contracts difficult to implement.
- 3. Inadequate staffing levels in the key technical Departments of M&E and Strategic Coordination with current staff establishment of less than 40%

#### 4.0 PLANNED INTERVENTIONS FOR FY 2023/24

For the FY 2023/24 and over the Medium Term, OPM will be prioritizing the following interventions to implement the NRM Manifesto:

- 1. Continue with strengthening of the institutional mechanisms and systems for effective service delivery which will ensure real time tracking of all MDAs and LGs performance to achieve accelerated implementation of government programmes, faster decision making to facilitate investment, and above all improved service delivery to our people through the Parish Development Model (PDM);
- 2. Monitoring and Evaluation for all MDAs and LGs by critically assessing physical performance and achievement of outcome targets based on key selected indicators;
- 3. Fast tracking the implementation progress of selected NDP III core projects and the PDM in the Prime Minister's Delivery Unit (PMDU) thematic areas for improved service delivery
- 4. Operationalize and implement the Disaster Risk Management Plan to improve on the country's preparedness and response to the increasing occurrence of disasters.
- 5. Operationalize and implement the Refugee Settlement Transformation Agenda (STA II) for Refugee Protection and Management in accordance with the international obligations but with focus on improving the livelihood for refugees and host communities.
- 6. Continue with implementation of Affirmative Action Programs for economic empowerment of vulnerable households, coordination and mobilization of the communities towards implementation of Government programmes as well as acting as think tanks for identifying development gaps for redress to uplift these areas
- 7. Implementation of the Fourth Northern Uganda Social Action Fund (NUSAF 4) estimated at USD 250 million over the 5-year period. The project will cover 9 sub-regions (West Nile, Acholi, Lango, Teso, Karamoja, Elgon, Bukedi, Bunyoro and Busoga) focusing on increased production and productivity, value addition and social protection.